

Consortium AGENDA

Wednesday, March 16, 2022 – 10:00 a.m.

Zoom Meeting: https://us02web.zoom.us/j/85610979983

Phone 1-646-558-8656 Meeting ID: 856 1097 9983

Call to Order Roll Call Approval of Minutes, December 13, 2021	Pages 2 - 4	J. Gold C. Schnettler J. Gold
ACTION ITEMS Nomination – Joyce Wilson	Pages 5 - 6	R. Skinner
DISCUSSION ITEMS	. ages	
State Update		
Commuter Patterns	Pages 7 – 8	R. Skinner
Top Sectors	Pages 9 – 10	R. Skinner
Collaboration	Pages 11 – 12	R. Skinner
WIOA Indicators of Performance	Page 13	R. Skinner
Events Report / Career Expo	Page 14	C. Weaver
Net Promoter Survey	Pages 15 - 25	S. Litzinger
Workforce Issues Important to Our Community	_	_
Member Vacancies	Page 26	R. Skinner
Summer Youth Concept	Page 27	R. Skinner

PUBLIC COMMENT

PROJECT UPDATES

None

MATTERS FROM THE FLOOR

ADJOURNMENT

OUR VISION STATEMENT



CAREERSOURCE CITRUS LEVY MARION Consortium

MINUTES

DATE: December 13, 2021

PLACE: College of Central Florida – Enterprise Center

TIME: 10:00 a.m.

MEMBERS PRESENT

MEMBERS ABSENT

Commissioner Gold Commissioner Meeks Commissioner Schlabach

OTHER ATTENDEES

Rusty Skinner, CSCLM Dale French, CSCLM Cory Weaver, CSCLM Robert Stermer, Attorney Cira Schnettler, CSCLM

CALL TO ORDER

The meeting was called to order by Commissioner Gold, at 10:00 a.m.

ROLL CALL

Cira Schnettler called roll and a quorum was declared present.

APPROVAL OF MINUTES

Commissioner Meeks made a motion to approve the minutes from the September 17, 2021 meeting. Commissioner Schlabach seconded the motion. Motion carried.

DISCUSSION ITEMS

State Update / Workforce Issues

Rusty Skinner provided the following update:

- The State has been focusing on implementation of Bill 1507.
 - Workforce boards will receive a letter grade from the State through a metrix based system.
 - Bill 1507 calls for the reduction of administrative entities in the workforce system. Commissioner Gold asked how many workforce board are int he State and Rusty Skinner replied that there are 24 boards. CLM leadership will continue to follow up on the matter and will keep the committee posted.
 - There are also conflicting statues hindering tuition payments to students due to a 10% holdback from the State to training providers. We will

continue to work with the State on this issue.

Member Vacancies

Rusty Skinner stated that there are three vacancies on the board. Nature Coast Business Development Council has submitted a nomination form for their representative on the board and the nomination will be brought to the next meeting. There is one private sector vacancy in both Citrus and Levy. All nominations are welcome.

WIOA: Direct Service Provider Required Annual Performance Report

Dale French explained that every three years CLM is required to file a waiver with the State to provide direct services as a one-stop operator. During the waiver period, CLM is required to file annual reports to maintain the waiver. In the packet is the first report of this current waiver.

elmpact

Dale French reviewed the dashboard. The new dashboard can be found on the CLM website through links in the Quick Links section and the top header tabs. The dashboard provides statistical data reports for labor market information within the region and CLM performance accountability. Discussion ensued regarding the variety of reasons for the low labor force participation rate. Rusty Skinner notified the committee that the Ocala CEP will be conducting a Labor Force Participation study in Marion County. The CLM board recently approved financial support of the study. Roseann Fricks with the Early Learning Coalition provided an insightful presentation to the CLM board on the impact childcare and early learning programs have on workforce.

ACTION ITEMS

Good Jobs Grant

Rusty Skinner stated that this is a federal grant. Initial efforts will be focused on establishing a training program for manufacturing and logistics in Levy County. The plan will be to convene local businesses to identify common training needs in order to develop online and in-person training. CLM will be the lead agency working with the K-12 school system, College of Central Florida, Nature Coast Business Development Council, and MRMA. Memorandums of agreement will be drafted for all partners. Funding will also be used to creating talent development at the high school level by promoting the programs to junior and seniors. The term of the grant recently changed to July 2022 through May 2027.

Commissioner Meeks made a motion to approve the submission of the Goods Jobs Grant. Commissioner Schlabach seconded the motion. Motion carried.

Budget update

Dale French explained the updates to the budget are for the addition of two funding allocations.

- Additional WIOA funds were received due to meeting or exceeding performance goals.
- Funds were received from the State through a security grant. At the time, this funding was requested due to a need for armed security in the centers. The need for armed security is no longer crucial. To utilize these

funds in a proactive way, each center will be assessed to identify ways to bolster the current security infrastructure with long term solutions like, panic buttons, camera systems, and buttons that can immediately lock the doors. A proposal for the change in the use of funds will be sent to the State.

Commissioner Schlabach made a motion to approve the updated 2021-2022 budget. Commissioner Gold seconded the motion. Motion carried.

PUBLIC COMMENT

None

PROJECT UPDATES

None

MATTERS FROM THE FLOOR

None

ADJOURNMENT

There being no further business, the meeting was adjourned at 10:45 a.m.

APPROVED:			



RECORD OF ACTION/APPROVAL

Consortium Meeting Wednesday, March 16, 2022

TOPIC/ISSUE:
Board Appointment
BACKGROUND:
POINTS OF CONSIDERATION:
POINTS OF CONSIDERATION.
STAFF RECOMMENDATIONS:
Accept appointments of the following individual: Joyce Wilson, Nature Coast Business Development Council
COMMITTEE ACTION:
BOARD ACTION:



NOMINATION FORM

FAX: 352 873-7956

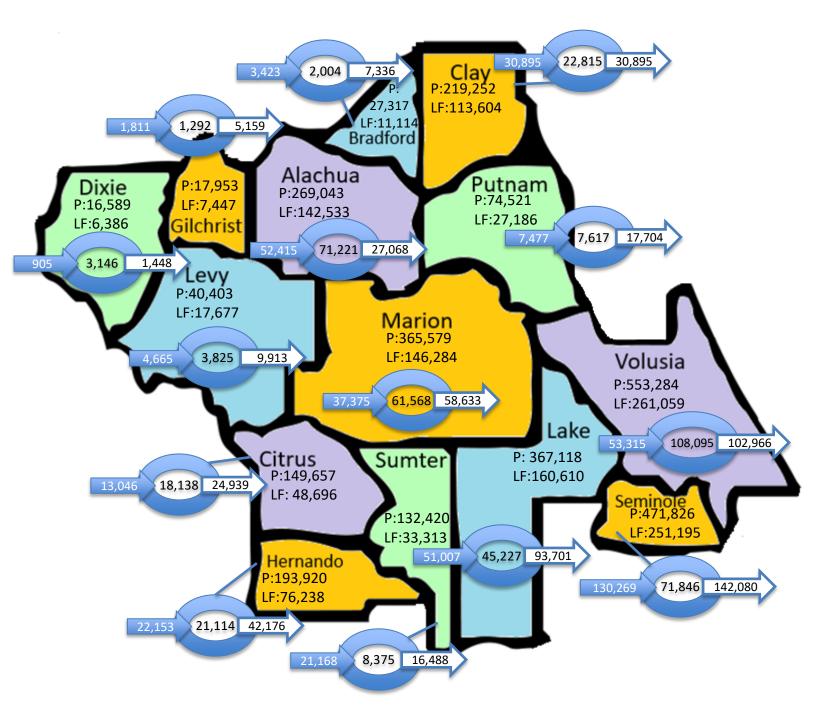
EMAIL: <u>rskinner@careersourceclm.com</u> Phone: 352 873-7939, Ext 1203

Name:_	Joyce Wilson								
_	Title:_Executive Director_/ Member of Nature Coast Business Development Council								
Name of	f Business:_Unity	Family Community Cen	ter, Inc /						
Address	Address:20030 NE 23rd PlaceZip								
City:_W	illiston	_County:_Levy	∠ıp Code	_32696					
Busines	s Telephone-Ext:_	_352-528-3556	_Fax _352-528-3	668					
	Private Busine	ess Owner/Chief Execu	tive						
X_	Agency/Com Policy-makin	npany Representing – N g authority	flust be represent	tative with optimum					
Home A	ddress:_15580 NE	17TH Place							
City:_W	illiston(County:Levy	Zip Code:_3						
Cell #:_8	850-509-5128								
E-Mail Address	s:_jwilson@ufccflor	ida.org							
	INFORMATION REQUIRED BY THE STATE - Check all that Apply								
Sex: N	/lale	Female_X							
Race: V	Vhite Vhite/Hispanic	BlackXOther Black/Hispanic_							

3003 SW College Road I Suite 205 Ocala, Florida 34474 p: 352-873-7939 I 800-434-5627



WORKFORCE INFLOW/OUTFLOW PATTERNS



Key/Source

P: Population – Census American Community Survey 1-Year Estimates

LF: Labor Force – Local Area Unemployment Statistics December 2021 (not seasonally adjusted)

Inflow: Employed in the county but living outside (Census on the map, 2019)

Outflow: Living in the county, but employed outside (Census on the map, 2019)

Employed and living in the county (Census on the map, 2019)



WORKFORCE INFLOW/OUTFLOW PATTERNS

	Top 5 Inflo	w	Top 5 Outflow					
	Marion	5,441	Duval	3,919				
en	Duval	4,032	Marion	2,258				
Alachua	Columbia	3,831	Orange	2,230				
A	Levy	3,500	3,500 Hillsborough					
	Clay	2,439	Leon	1,117				
	Clay	738	Alachua	2,051				
p.c	Alachua	358	Duval	1,453				
Bradford	Duval	292	Clay	792				
Br	Union	238	Orange	261				
	Putnam	213	Union	251				
	Marion	2,150	Marion	4,268				
S	Hernando	1,739	Hernando	2,315				
Citrus	Pasco	917	Orange	2,119				
	Hillsborough	816	Hillsborough	2,076				
	Pinellas	720	Lake	1,707				
	Duval	14,798	Duval	39,621				
	St. Johns	3,076	St. Johns	2,920				
Clay	Putnam	Putnam 1,239 Orange		2,626				
	Alachua	820	Alachua	2,439				
	Nassau	806	Hillsborough	1,740				
	Levy	165	Alachua	557				
a)	Gilchrist	126	Levy	359				
Dixie	Alachua	64	Gilchrist	258				
	Columbia	53	Duval	197				
	Taylor	51	Columbia	191				
	Levy	461	Alachua	2,201				
ist	Alachua	295	Levy	439				
Gilchrist	Dixie	258	Columbia	304				
ij	Columbia	Marion	255					
	Suwannee	109	Duval	234				
	Pasco	6,101	Pasco	10,349				
opu	Hillsborough	2,436	Hillsborough	8,961				
Hernando	Citrus	2,315	Pinellas	4,887				
He	Pinellas	1,581	Orange	2,829				
	Polk	1,128	Citrus	1,739				

	Top 5 Inf	low	Top 5 Outflow				
	Orange	10,085	Orange	43,344			
a)	Marion	6,276	Seminole	8,087			
Lake	Sumter	3,710	Sumter	5,033			
	Volusia	3,695	Hillsborough	4,513			
	Polk	3,409	Volusia	3,496			
	Marion	758	Alachua	3,500			
	Alachua	709	Marion	1,340			
Levy	Gilchrist	439	Duval	522			
	Citrus	390	Gilchrist	461			
	Dixie	359	Citrus	444			
	Citrus	4,268	Orange	7,006			
L C	Lake	3,209	Sumter	6,325			
Marion	Orange	2,336	Lake	6,276			
2	Alachua	2,258	Alachua	5,441			
	Duval	2,140	Hillsborough	4,477			
	St. Johns	1,194	St. Johns	2,466			
٤	Clay	1,057	Duval	2,465			
Putnam	Duval	774	Volusia	2,147			
<u>P</u>	Alachua	471	Alachua	1,305			
	Flagler	452	Orange	1,295			
	Orange	47,489	Orange	92,818			
ole	Volusia	23,260	Volusia	6,239			
Seminole	Lake	8,087	Hillsborough	6,233			
Sel	Osceola	6,126	Duval	3,425			
	Hillsborough	5,075	Brevard	2,986			
	Marion	6,325	Lake	3,710			
er	Lake	5,033	Marion	1,665			
Sumter	Citrus	1,389	Orange	1,451			
S	Orange	954	Hillsborough	1,395			
	Hernando	891	Pasco	821			
	Orange	6,820	Orange	28,918			
.ia	Flagler	6,726	Seminole	23,260			
Volusia	Seminole	6,239	Duval	6,398			
>	Lake	3,496	Hillsborough	4,712			
	Duval	3,474	Brevard	4,072			



TOP SECTORS BY COUNTY



Key/Source

Healthcare = Healthcare and Social Assistance (NAICS 62)

Hospitality = Accommodation and Food Services (NAICS 72)

Admin/Support = Administrative and Support and Waste Mgmt and Remediation Services (NAICS 56)

Public Admin = Public Administration (NAICS 92)

Pro/Sci/Tech = Professional, Scientific, and Technical Services (NAICS 54)

NAICS = North American Industry Classification System



TOP SECTORS BY COUNTY

	Top 5 Sectors	/Empl	RWB Targeted Sectors
	Healthcare	30,108	Logistics/Advanced Mfg
na	Education	24,266	Construction
vlachua	Retail	14,090	Healthcare
∣₹	Hospitality	12,102	Technology
	Admin/Support	8,384	Hospitality
	Public Administ.	1,763	Logistics/Advanced Mfg
rd	Retail	1,070	Construction
Bradford	Distribution	845	Healthcare
Br	Hospitality	749	Technology
	Healthcare	559	Hospitality
	Healthcare	7,403	Mfg/Transport/Distribution
S	Retail	5,990	Professional/IT
Citrus	Hospitality	3,953	Healthcare
	Construction	3,507	Hospitality
	Admin/Support	2,468	Construction
	Healthcare	10,077	Finance
	Retail	8,847	IT
Clay	Hospitality	6,455	Distribution
	Education	5,391	Logistics
	Construction	5,061	Healthcare
	Public Administ.	656	
מו	Manufacturing	518	
Dixie	Retail	324	
	Hospitality	262	
	Agriculture	225	
	Agriculture	708	
ist	Public Administ.	650	
Gilchrist	Healthcare	421	
Θ	Education	405	
	Manufacturing	369	
	Healthcare	9,778	Healthcare
opı	Retail	8,445	Construction
Hernando	Hospitality	5,429	Mfg/Transport/Warehouse
Her	Construction	3,974	Retail
	Education		Finance/IT

	Top 5 Sectors	/Empl	RWB Targeted Sectors
	Healthcare	19,842	Manufacturing
a)	Retail	17,786	Finance
Lake	Construction	12,144	Logistics/Distribution
	Hospitality	11.789	Professional
	Admin/Support	7,361	Healthcare
	Retail	1,540	Mfg/Transport/Distribution
	Construction	1,443	Information Technology
Levy	Hospitality	1,021	Healthcare
	Agriculture	975	Hospitality
	Manufacturing	897	Construction
	Healthcare	17,895	Mfg/Transport/Distribution
ا ۾	Retail	17,530	Information Technology
Marion	Hospitality	10,197	Healthcare
2	Construction	10,052	Hospitality
	Manufacturing	9,948	Construction
	Retail	2,761	Finance
٤	Healthcare	2,476	IT
 Putnam	Education	1,980	Distribution
٦	Construction	1,675	Logistics
	Manufacturing	1,645	Healthcare
	Retail	28,253	Manufacturing
ole	Construction	23,592	Finance
Seminole	Healthcare	22,855	Logistics/Distribution
Se	Pro/Sci/Tech	20,050	Professional
	Admin/Support	19,813	Healthcare
	Healthcare	6,490	Manufacturing
er	Retail	5,231	Finance
Sumter	Construction	4,093	Logistics/Distribution
Š	Hospitality	3,639	Professional
	Public Admin	3,438	Healthcare
	Healthcare	31,615	Healthcare
ig	Retail	28,009	Construction
Volusia	Hospitality	22,111	Mfg/Logistics/Distribution
>	Education	15,145	Professional/IT
	Construction	14,565	Retail/Hospitality

Cost Saving Collaborations

- Partnership with LWDB 6:
- o CLM and North Florida (NF)have been in a finance and HR partnership for over 5 years. CLM serves as the financial administrator for NF and the PEO. NF contracts with CLM on financial services for \$50,000. This saves NF approximately \$50,000 in administrative costs.
- o CLM serves as the PEO or NF. When started NF was paying approximately \$800 per staff member per month for health insurance. The partnership resulted in NF healthcare costs being reduced to \$400 per month per staff, or approximately \$86,000 per year.
- o Because of the financial services, both boards join to select an audit firm, and this results in an additional savings in staff time and money.
- Partnership with Mid-FL Regional Manufacturers Association (MRMA):
- o MRMA is a single staff organization. As such, benefit costs were prohibitive. In a similar arrangement to LWDB 6, CLM serves as the PEO, enabling MRMA to recruit and retain a top executive with competitive pay and benefits.
- Partnership with Nature Coast Business Development Council (NCBDC): CLM serves in the same capacity as it does with MRMA.
- Partnership with local Community Action Agency:
- o CLM has made space available in our center for the Community Action Agency staff to collocate, allowing CAA to have a more affordable space in which to meet customers.
- o Many of these customers also use CLM services and are now able to obtain multiple services in one office.
- Cross regional collaboration on staff trainings to minimize costs: Welfare Transition, TAD Grants business services training, and Business U business services training.

Service efficiency Collaborations

- Economic Development as business outreach: CLM contracts with its three economic development partners- Ocala/Marion CEP; Citrus Chamber and NCBDC to serve as part of its business services/outreach team. This allows coordination of the economic and workforce services provided to existing businesses and business recruitment efforts. A current example of other collaborations is a current Labor Force Retention survey that CLM is doing with the CEP.
- Collaboration with LWDB 9 (Gainesville)
- o Various staff serve as SME to assist as requested
- o Joint Ag Job Fair
- o Collaboration on training

11

- ☐ Job development/business services
- o Jointly support marine manufacturing business meeting with our partners and area marine businesses to improve training and support industry-related economic development
- Collaboration with MRMA, LWDB12 and College of Central Florida to support MRMA members from Sumter County
- Co-location of Talent Center on the campus of College of Central Florida in Ocala to provide college placement and employment prep for all CF students as well as all educational partners in the region.

Recruitment Collaborations

- Hiring Event Coordination with Region 9 to hold an Agriculture Hiring Event simultaneously in person and virtual in our respective regions. Each region held an inperson event with businesses. We also had laptops available for job seekers to view the opportunities in the other region eliminating the need for travel.
- Levy-Gilchrist Career Fair was coordinated between Region10 and Region 7 and held at CF in Chiefland. Businesses from Levy and Gilchrist County were on hand to meet with job seekers. Business ranged from manufacturing, finance, agriculture, and public service

PY2021 Q2	Statewide	LWDB 01	LWDB 02	LWDB 03	LWDB 04	LWDB 05	LWDB 06	LWDB 07	LWDB 08	LWDB 09	LWDB 10	LWDB 11	LWDB 12	LWDB 13	LWDD 14	LWDB 15	DWDD 16	LWDB 17	LWDB 18	LWDB 19	LWDB 20	LWDB 21	LWDB 22	LWDB 23	LWDB 24
Adults:	Statewide	LWDB 01	LWDB 02	LWDB 03	LWDB 04	LWDB 05	LWDB 06	LWDB 07	LWDB 08	LWDB 09	LWDB 10	LWDB 11	LWDB 12	LWDB 13	LWDB 14	LWDB 15	LWDB 16	LWDB 17	LWDB 18	LWDB 19	LWDB 20	LWDB 21	LWDB 22	LWDB 23	LWDB 24
Employed 2nd Qtr After Exit	83.1	90.3	98.5	81.0	98.0	79.1	88.2	100.0	98.3	83.3	92.3	90.7	81.9	90.9	93.5	74.8	94.3	86.3	92.5	90.7	93.8	59.4	92.2	49.0	82.5
Median Wage 2nd Quarter After Exit	\$8,881	\$10,259	\$8,342	\$9,204	\$11,307	\$8,980	\$8,887	\$11,429	\$12,675	\$10,237	\$9,024	\$7,889	\$7,800	\$9,101	\$10,683	\$10,066	\$9,771	\$7,802	\$10,915	\$8,817	\$12,483	\$6,596	\$8,881	\$5,860	\$7,647
Employed 4th Qtr After Exit	81.7	92.6	96.7	90.5	93.6	81.0	84.4	100.0	97.0	75.0	86.8	86.9	82.2	87.6	93.2	76.8	87.2	83.1	83.2	89.4	92.2	53.4	87.8	53.3	82.9
Credential Attainment Rate	79.9	91.9	95.0	88.9	97.4	98.1	86.6	90.9	93.8	74.0	83.1	74.1	76.9	86.3	87.7	74.8	92.5	75.7	68.7	97.4	94.6	74.4	84.4	21.6	76.3
Measurable Skill Gains	72.2	34.3	54.2	82.2	53.3	33.8	89.3	88.2	90.5	57.1	52.8	79.3	73.8	66.1	63.0	71.1	66.7	62.5	62.9	73.1	84.2	85.2	74.7	71.6	59.6
Dislocated Workers:																									
Employed 2nd Qtr After Exit	84.8	85.7	100.0	0.0	66.7	100.0	71.4	100.0	86.7	75.0	50.0	85.7	88.5	88.2	89.7	82.7	78.1	80.0	76.2	100.0	84.6	69.5	93.2	60.0	85.7
Median Wage 2nd Quarter After Exit	\$10,373	\$4,901	\$7,906	\$0	\$12,322	\$10,926	\$11,685	\$9,969	\$10,722	\$6,414	\$5,401	\$8,422	\$8,248	\$12,145	\$11,350	\$12,969	\$10,367	\$8,429	\$10,289	\$1,587	\$8,936	\$10,712	\$12,016	\$2,146	\$8,474
Employed 4th Qtr After Exit	81.9	85.7	100.0	0.0	83.3	100.0	85.7	0.0	92.3	33.3	80.0	63.6	78.8	87.9	86.0	84.8	87.8	66.7	83.3	66.7	84.2	62.3	86.1	66.7	91.7
Credential Attainment Rate	85.0	83.3	100.0	0.0	100.0	0.0	66.7	0.0	92.3	77.8	100.0	100.0	88.3	74.3	93.7	84.4	95.1	62.5	30.8	100.0	100.0	81.3	85.5	100.0	90.9
Measurable Skill Gains	70.7	31.3	80.0	71.4	100.0	0.0	100.0	50.0	88.2	83.3	80.0	80.5	76.0	77.8	62.7	68.1	50.0	67.1	55.8	88.9	78.3	88.5	77.7	67.4	70.4
Youth:																									
Employed 2nd Qtr After Exit	81.2	74.5	83.3	83.8	100.0	63.1	75.3	86.1	83.5	81.3	81.0	89.7	78.5	81.2	90.1	70.0	78.7	68.6	95.0	93.3	87.8	74.3	83.7	83.3	84.4
Median Wage 2nd Quarter After Exit	\$4,114	\$4,465	\$5,207	\$4,239	\$3,993	\$3,868	\$3,595	\$3,817	\$4,288	\$5,200	\$3,585	\$3,094	\$4,688	\$3,988	\$4,615	\$5,433	\$3,472	\$3,215	\$3,900	\$4,240	\$3,273	\$3,295	\$4,103	\$5,312	\$4,624
Employed 4th Qtr After Exit	78.4	75.6	77.8	83.3	100.0	72.4	78.9	85.1	82.7	75.6	75.4	86.4	75.3	83.6	88.4	66.5	68.2	70.8	85.2	85.3	83.8	70.5	74.2	73.3	86.4
Credential Attainment Rate	85.0	71.4	85.7	65.1	63.6	81.5	69.6	58.7	94.0	92.1	98.2	99.1	93.6	78.4	78.6	52.6	99.2	88.0	83.3	100.0	100.0	86.4	84.4	28.6	73.8
Measurable Skill Gains	54.3	71.1	66.7	47.6	34.6	10.8	74.6	73.5	83.6	7.8	92.7	79.8	67.3	54.1	55.6	27.2	86.4	68.2	50.0	86.2	87.5	65.2	50.8	38.9	61.9
Wagner Peyser:																									
Employed 2nd Qtr After Exit	58.8	64.9	65.8	64.8	62.3	62.7	64.9	59.0	62.1	66.1	65.1	58.2	59.5	60.3	55.4	61.7	51.1	60.7	58.8	61.9	59.4	57.1	59.5	55.9	66.0
Median Wage 2nd Quarter After Exit	\$6,006	\$6,931	\$7,309	\$4,765	\$5,962	\$4,856	\$4,954	\$4,486	\$6,883	\$6,247	\$5,492	\$5,820	\$6,021	\$5,743	\$6,179	\$6,498	\$6,322	\$5,343	\$6,236	\$5,474	\$6,476	\$6,314	\$7,115	\$5,754	\$6,183
Employed 4th Qtr After Exit	59.9	63.0	63.8	64.2	64.8	63.6	61.4	63.3	65.1	65.9	63.5	61.9	60.5	60.9	57.6	64.6	55.6	64.8	59.3	61.9	59.8	56.6	58.1	54.9	64.8

Not Met (less than 90% of negotiated) Met (90-100% of negotiated) Exceeded (greater than 100% of negotiated)



CareerSource Events

Youth Career Expos

	Students	Businesses
CITRUS (3 yrs)	618	91
LEVY (3yrs)	694	68
MARION (5 yrs)	4,088	221
TOTAL	5,400	380

Job Fairs and Hiring Events - Last 5 yrs

-		<u> </u>		
	Events	Attendees	Reported Hires	Known Hire Rate
PY 17/18	142	3795	577	15.20%
PY 18/19	128	2717	675	24.84%
PY 19/20	57	735	261	35.51%
PY 20/21	76	1502	625	41.61%
PY 21/22 (Q1/Q2)	33	662	371	56.04%
TOTAL	436	9411	2509	26.66%

Skill Up Online Learning Enrollees

	Students
CITRUS	135
LEVY	44
MARION	281
TOTAL	460

Google Certification Enrollees

	Students	
CITRUS	2	
LEVY	0	
MARION	11	
TOTAL	13	





What is the Net Promoter Score?



A Net Promoter Primer

- CareerSource CLM implemented the use of "The Net Promoter Score (NPS)" in January of 2015.
- NPS is a customer satisfaction metric used mostly in the private sector but is also being adopted by more and more public sector and/or not for profit organizations.































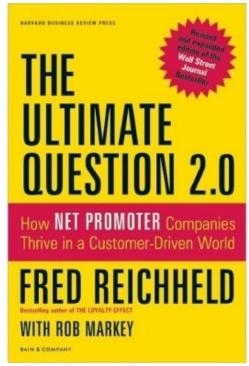


The Ultimate Question...



On a scale of 0 to 10 how likely are you to recommend CareerSource CLM services to a family member, friend or colleague?

0 means not likely at all10 means very likely





The "Why" Question...

What is the primary reason for your score?





The answer to this question provides the catalyst for change



Three Categories



Promoters: These customers provided a rating of 9 or 10. Promoters are loyal, enthusiastic fans.

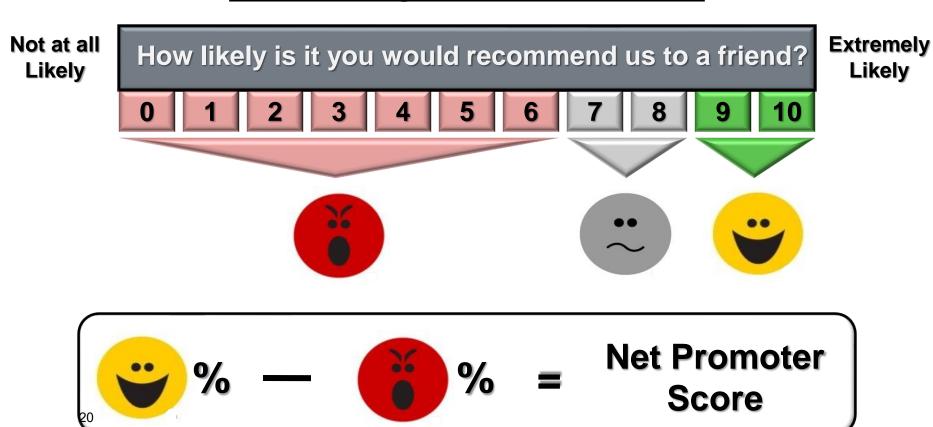
Passives: These customers provided a rating of 7 or 8. We call this group "passively satisfied" because this group is satisfied—for now.

Detractors: These customers provided a rating of 0 to 6. Detractors are unhappy customers.



Net Promoter Score

Scores range from -100 to +100





Net Promoter Calendar Year 2021 Report



Overall CSCLM Score (Across All Platforms)

Based on the recent service(s) you received, on a scale of 0-10, how likely are you to recommend CSCLM to a colleague, friend or family member?



71%
Net Promoter
Score

NPS Report Breakdown - 438 Surveys



Numbers Breakout

Detractors (0-6)	38
Passives (7-8)	50
Promoters (9-10)	350

Overall CSCLM Job Candidate Score

Based on the recent service(s) you received, on a scale of 0-10, how likely are you to recommend CSCLM to a colleague, friend or family member?





NPS Report Breakdown - 330 Surveys





Detractors (0-6)	31
Passives (7-8)	42
Promoters (9-10)	257

Overall CSCLM Business Services Score

Based on the recent service(s) you received, on a scale of 0-10, how likely are you to recommend CSCLM to a colleague, friend or family member?



52%
Net Promoter
Score

NPS Report Breakdown - 44 Surveys



Numbers Breakout

Detractors (0-6)	7	
Passives (7-8)	7	
Promoters (9-10)	30	

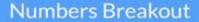
Overall Talent Center Score

Based on the recent service(s) you received, on a scale of 0-10, how likely are you to recommend CSCLM to a colleague, friend or family member?



NPS Report Breakdown - 64 Surveys





Detractors (0-6)	0
Passives (7-8)	1
Promoters (9-10)	63

-		1BERSHIP TERMS - 3/4	1/22	
	WORKFORCE REP(20%)=8 MEMBE	RS (AT 33 TOTAL)		
	SECTOR	NAME	TERM EXPIRES	COUNTY
	Apprenticeship	Fred Morgan	2029	Marion
	CBO/ Barriers	Theresa Flick	2029	Citrus
	CBO/ Barriers	Charles Harris	2026	Marion
4	CBO/Barriers-Vet	Ted Knight	2028	Citrus
5	Labor	Fred Morgan	2029	Marion
6	Labor	Nelson Mathis, Jr	2029	Levy
7	Youth Serving Organization	Jorge Martinez	2027	Marion
8	Youth Serving Organization	Christie McElroy	2028	Levy
	GOVERNMENT/ EDC 4 SEATS			
9	Economic Development	Vacant	2026	Levy
10	Economic Development	Vacant	2026	Citrus
11	Trans/ Public Housing	Judy Houlios	2027	Marion
12	Voc Rehab	Angie White	2029	All
	EDUCATION 4 SEATS			
13	Education-Adult	Vacant	2027	Marion
14	Education-Higher Private	Pete Beasley	2029	Marion
	Education-Higher Public	Mark Paugh	2026	All
16	Education-School District	Debra Stanley	2028	Citrus
	PRIVATE SECTOR 17 SEATS			
17	Private Sector	Al Jones	2028	Citrus
18	Private Sector	Kevin Cunningham	2026	Citrus
19	Private Sector	Tiffany Wiggins	2028	Citrus
20	Private Sector	John Murphy		Citrus
21	Private Sector	Vacant	2029	Citrus
22	Private Sector	Carl Flanagan	2026	Citrus
23	Private Sector	Arno Proctor	2029	Levy
24	Private Sector	Kim Baxley	2027	Levy
25	Private Sector	John Hemken		Levy
26	Private Sector	Lewrissa Mainwaring		Levy
27	Private Sector	Vacant	2026	
28	Private Sector	Brandon Whiteman		Marion
29	Private Sector	Darlene Goddard	2026	Marion
30	Private Sector	Jeff Chang	2028	Marion
	Private Sector	Kathy Judkins		Marion
	Private Sector	Pat Reddish	+	Marion
_	Private Sector	Eguilla Wheeler		Marion

Summer Youth Concept

One of the keys to establishing a talent stream of qualified candidates is the development of solid linkages between high school and work. While this link is in place for many graduates who, with parental(family) support have been on a track to either transitioning into the labor force or college, a number of these youth do not have that support or vision. Absent this, they are more prone to get involved with activities that lead to involvement in the justice system.

A solution for consideration is the establishment of a summer youth program that will provide the following.

- A focused program including "soft skills", career information modules and financial literacy
- Provide critical skills through online and classroom instruction as part of a career exploration module

The above projects will take approximately 2 weeks (80 hours) and be a prerequisite for any summer employment placement. Upon completion of the two modules, youth will receive a retroactive incentive payment of \$11 per hour for training attended.

- Employers- public, and private, non-profit, will be recruited to provide jobs for the youth. (6 weeks)
 - Wages and workers compensation for the youth will be subsidized by CareerSource CLM to offset the cost of supervision and mentoring

Youth selected for the program will not have held a previous job, or have little experience and are in need of additional training and therefore lack the work experience necessary to successfully enter and retain employment after graduation from High School. While the "summer employer" will not be required to hire the student after the summer program, they will be asked to consider that and, if not, be a reference for the student.

Students targeted will be high school juniors and seniors (17-18 years old)